

**Town of North Yarmouth
Board of Selectmen
Workshop Minutes
April 15, 2013
6:00 p.m. Town Office**

MEMBERS PRESENT: Steven Palmer, Robert Wood, Mark Girard, Darla Hamlin,
Paul Napolitano
OTHERS PRESENT: Ricky Plummer, Marnie Diffin

I. The Workshop Meeting was called to Order at 6:00 p.m. by Chairman Palmer

II. FY 14 Budget Discussions

The following items were decided:

Contribution to Capital Reserves was reduced to \$50,000. New spreadsheet will be fine tuned so that the 5-6 year out contribution is a level amount.

REV- Cable TV Franchise Fees Old- Increased by \$9,000.

REV-Rescue Fees Old- Increased by \$48,858.

REV-Wescustogo Hall Fees- Decreased by \$8,000.

REV- Excise Tax Collections- Increased by \$20,000.

REV-State Revenue Sharing- Increased by \$50,000.

REV- Long Term Note Proceeds- Decrease by \$42,000.

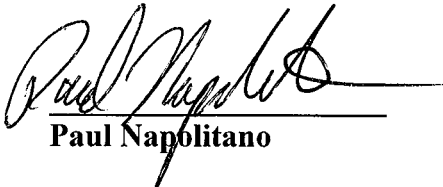
III. Adjournment

Motion to adjourn was made at 8:00 p.m. by P.Napolitano; Seconded by R.Wood.
Motion 5-0.

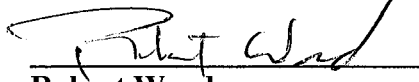
APPROVED:


Steven Palmer


Mark Girard


Paul Napolitano

Consent Agenda Item April 16, 2013


Robert Wood


Darla Hamlin